

**ORGANISATIONAL PERFORMANCE & EFFICIENCY  
REPORT APRIL – DECEMBER 2021****REPORT OF THE CHIEF FIRE OFFICER****For Information****1. PURPOSE OF REPORT**

- 1.1 To appraise Members on the performance of the Brigade against our Corporate Performance Indicators for the period 1<sup>st</sup> April to 31st December 2021.
- 1.2 To provide Members with information on the Brigade's performance trends.

**2. RECOMMENDATIONS**

- 2.1 That Members note the progress made to date as outlined in the report at Appendix 1.
- 2.2 That Members consider whether it is necessary to report to the Fire Authority on any issues raised.

**3. BACKGROUND**

- 3.1 A fundamental part of Performance Management is to demonstrate how well public bodies are performing and whether they are providing value for money.
- 3.2 The publication of the Community Integrated Risk Management Plan 2018-22 saw the introduction of new Strategic Goals, Aims and Outcomes that the Brigade works towards in the achievement of its vision. A review of the Performance Management Framework and Corporate Suite of indicators has subsequently been undertaken to ensure there are robust processes and measures to monitor progress against each of the strategic goals and outcomes.

**4. PERFORMANCE**

- 4.1 The attached report at Appendix 1 provides Members with an overview of the Brigade's performance for the period 1<sup>st</sup> April to 31st December 2021.
- 4.2 Page four provides Members with the Performance for the Brigade 'at a glance', for the period 1<sup>st</sup> April to 31st December 2021.

- 4.3 Pages six to nineteen give a high-level view of Cleveland Fire Brigade's performance compared to national performance where this information is available.
- 4.4 Page twenty one provides Members with a summary of the level of service demand for Emergency Response incidents attended, prevention and protection activity in terms of Safer Home Visits of dwellings and audit inspections of Industrial and Commercial premises that have been completed during the year.
- 4.5 Members will see that between 1<sup>st</sup> April and 31<sup>st</sup> December 2021, the Brigade attended 7,382 emergency response incidents which is an increase of 25% (1,469 incidents) compared to the equivalent period in 2020/21. There have been increases in all types of incidents of: 19% (114) in Primary Fires including an increase of 7 Chimney Fires, 31% (718) Secondary Fires, 10% (210) across all False Alarms, 50% (424) Special Services and 8% (3) in incidents attended by the Brigade in other Fire and Rescue Services areas.
- 4.6 During this period, the Brigade completed 15,012 Safer Home Visits and 1,371 fire safety audits of non-residential buildings.
- 4.7 **Safer Stronger Communities**  
Pages twenty five to fifty six provide details of performance for the period for the strategic goal of Safer Stronger Communities.
- 4.8 Page twenty six provides a dashboard summary of performance for each strategic outcome within this goal and details those areas assessed as performing strongly and those areas requiring improvement.
- 4.9 Pages twenty seven to fifty six provide Members with details of the indicators used to assess the strategic outcome in terms of performance comparison with 2020/21, 2016/17 and the target for the current year.
- 4.10 **Proud, Passionate, Professional and Inclusive Workforce**  
Pages fifty seven to seventy one provide details of performance for the period for the strategic goal of Proud, Passionate, Professional and Inclusive Workforce.
- 4.11 Page fifty eight provides a dashboard summary of performance for each strategic outcome within this goal and details those areas assessed as performing strongly and those areas requiring improvement.
- 4.12 Pages fifty nine to seventy one provide Members with details of the indicators used to assess the strategic outcome in terms of performance comparison with 2020/21, 2016/17 and the target for the current year.
- 4.13 **Efficient Use of Resources**  
Pages seventy two to seventy six provide details of performance for the period for the strategic goal of Efficient Use of Resources.

- 4.14 Page seventy three provides a dashboard summary of performance for each strategic outcome within this goal and details those areas assessed as performing strongly and those areas requiring improvement.
- 4.15 Pages seventy four to seventy six provide Members with the indicator summary tables used to assess the strategic outcome in terms of performance comparison with 2020/21, 2016/17 and the target for the current year.
- 4.16 **Emergency Response Standards**  
The Community Integrated Risk Management Plan 2018-2022 introduced a suite of emergency response benchmarks that moved away from the traditional risk based benchmarks for building fires to a standard benchmark for building fires covering all of the Brigade area based around equal entitlement.
- 4.17 Pages seventy seven to eighty five of the appended report provides Members with details of the suite of emergency response benchmarks in comparison with 2020/21 along with analysis on those incidents which have failed to meet the response benchmarks

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